
	<p><u>OFFICE OF THE PRINCIPAL COMMISSIONER</u> <u>CENTRAL GOODS & SERVICES TAX, COMMISSIONERATE, NOIDA</u> <u>C-56/42, RENU TOWER, SECTOR-62, NOIDA</u></p>	 सत्यमेव जयते
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C.No.II(22)08/Budget/MER/2019-20/CGST/HQ/N/19

Dated:20.09.2019

To,

3974

23191-19

The Superintendent (Systems)
CGST Noida Commissionerate
Noida

Sir,

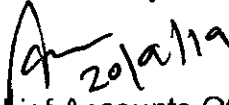
Sub:- Updating of website under Proactive Disclosers Package-C/Reg.

Kindly refer to your office letter C.No.I(22)Systems/HQN/Proactive Disclosure/09/19/931 dated 19.09.2019 on the above mentioned subject.

In this regards, it is to inform that only point no. 2.1 and 2.2 of Annexure-I pertains to this Branch. Hence, the desired information at the point no. 2.1 & 2.2 is hereby enclosed in the Annexure 'A' & Annexure 'B' for kind information and necessary action at your end.

Encl: Annexure 'A' & Annexure 'B'

Yours faithfully,


Assistant Chief Accounts Officer
Central Goods & Service Tax
Noida

5/5/19

Annexure 'A'

OFFICE OF THE PR. COMMISSIONER CENTRAL GOODS & SERVICE TAX COMMISSIONERATE, NOIDA													
Report As on date											Dated: 20.09.2019		
Budget Allocation to All Divisions and HQR											HQR Expenditure & Balance		
S. No.	Heads	15 Digit Code	Division-I	Division-II	Division-III	Division-IV	Division-V	Division-VI	Division-VII	HQR	Total Budget	HQR Expenditur	HQR Balance
1	OE(GEN)	204200101010213	250000	150000	150000	300000	150000	700000	400000	8400000	10,500,000	7943742	456258
2	OE(M&V)	204200101010213	250000	250000	250000	250000	250000	250000	250000	1550000	3,300,000	1402540	147460
3	OE(SV)	204200101019613	30000	30000	30000	30000	30000	200000	30000	870000	1,200,000	318422	501578
4	OE (Total)		530000	430000	430000	580000	430000			10770000	13,170,000	9664704	1,105,296
5	RRT	204200101010214	2000000	0	0	0	0	0	1,500,000	2,410,000	27,600,000	21,310,000	27,900,000
6	Publication	204200101010216	0	0	0	0	0	0	0	100000	100,000	0	1,000,000
7	Pro. Services	204200101010228	245000	100000	100000	100000	100000	100000	100000	655000	1,500,000	211,100	433,900
8	Reward (info)	204200101010206	0	0	0	0	0	0	0	100000	100,000	0	1,000,000
9	Reward (officer)	204200101010205	0	0	0	0	0	0	0	800000	800,000	0	8,000,000
10	IT	204200101019913	0	0	0	0	0	0	0	900000	900,000	0	9,000,000
11	SSE	204200101010241	0	0	0	0	0	0	0	1,000,000	1,000,000	618,192	381,808
12	Salary	204200101010201	1,450,000	1,450,000	1,250,000	1,350,000	1,350,000	1,250,000	1,350,000	9,050,000	185,000,000	45,267,723	45,232,277
13	ADV & PUB	204200101010226	0	0	0	0	0	0	0	0	0	0	0
14	Wages	204200101010202	0	0	0	0	0	500,000	0	300,000	3,500,000	1,277,406	1,722,594
15	MED	204200101010206	30000	295000	200000	155000	60000	1590000	18000	1,902,000	4,250,000	1,584,733	3,172,567
16	DTE	204200101010211	100000	100000	100000	100000	100000	100000	100000	800000	1,500,000	787,176	1,282,400
TOTAL			17,405,000	15,425,000	13,330,000	14,435,000	14,190,000	15,940,000	15,898,000	133,777,000	240,400,000	80,731,034	53,045,966

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 Director (IT & E)

STATEMENT-I
Rs. In Thousands

Object Head	Actual 2018-19			Actual 2019-20 (Up to 08/19)			Sanctioned Grant 2019-20			Addtl. Fund allocated over S.G.			R.E. 2019-20 Proposed (CGST, Noida)			R.E. 2020-21 Proposed (CGST, Noida)		
	Commissioner rates	Land Cust.	Total	Commissioner rates	Land Cust.	Total	Commissioner rates	Land Cust.	Total	Commissioner rates	Land Cust.	Total	Commissioner rates	Land Cust.	Total	Commissioner rates	Land Cust.	Total
Central GST Commissionerate, Noida																		
MH 2038-Union Excise Duties																		
Salaries	182681.80		181681.80	98650.468		98650.468	185000		185000	0	0	0	195000		195000	234000		234000
Wages	35102.40		35102.40	1491.648		1492	3500		3500	0	0	0	3500		3500	4200		4200
Over Time Allowance	0.000		0.000	0		0	0		0	0	0	0	0		0	0		0
Rewards	394.000		394.000	0		0	800		800	0	0	0	800		800	1000		1000
R.T.O Officers/Staff	0.000		0.000	0		0	100		100	0	0	0	100		100	125		125
R.T.O Informers	394.000		394.000	0		0	900		900	0	0	0	988		988	1125		1125
Trial Rewards	5658.017		5658.017	3387.151		3387	3000		3000	450	450	450	6500		6500	7800		7800
Medical Treatment	4947.501		4947.501	1401.533		1402	1500		1500	0	0	0	4200		4200	5040		5040
Domestic Travel Expenses (D.T.E)	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Foreign Travel Expenses (F.T.E)	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Office Expenses :																		
O.E. (General)	16215.164		16215.164	8186.779		8186	10500		10500	0	0	0	22500		22500	27000		27000
O.E. (M. Vehicles)	3797.563		3797.563	1888		1888	3300		3300	0	0	0	5800		5800	6960		6960
O.E. (M. Vehicles)	947.338		947.338	436.190		436	1200		1200	0	0	0	1200		1200	1440		1440
O.E. (Swachhata)	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
O.E. (GST)	20960.065		20960.065	10510.129		10510	15000		15000	0	0	0	29500		29500	35400		35400
Total O.E.	67354.760		67354.760	16304.693		16305	40000		40000	-5000	-5000	43288	43288		43288	51936		51936
Rent, Rates & Taxes (R.R.T.)	31.751		31.751	0.000		0.000	100		100	0	0	0	100		100	100		100
Publications	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Banking Cash Transaction Tax	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Other Administrative Expenses	8.162		8.162	0.000		0.000	0		0	8	8	0	50		50	60		60
Advertising and Publicity																		
Prof. Services :																		
Law Charges	3538.365		3538.365	406.502		406	1500		1500	0	0	0	4250		4250	5100		5100
Cost of Police	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Other Services	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Total Prof. Services	3538.365		3538.365	406.502		406	1500		1500	0	0	0	4250		4250	5100		5100
Secret Service Expenditure	100.000		100.000	0.000		0.000	50		50	0	0	0	160		160	125		125
Other Charges :	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Charged	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Voted	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Total Other Charges	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Machinery & Equipment :																		
M&E (General)	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
M&E (Laboratory)	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Total M&E	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Information Tech.	744.247		744.247	561.922		562	1000		1000	0	0	0	1200		1200	1440		1440
Departmental Computers (Salaries)	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Total	289928.290		289928.290	132713.046		132713	251550		251550	-4550	-4550	288580	288580		288580	346326		346326
Cost of Printing (Bandwidths)	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Other Items	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Minor Works (Office)	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Grant-in-Aid-General	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Total Other Items	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Total (Major Head-2038)	289928.290		289928.290	132713.046		132713	251550		251550	-4550	-4550	288580	288580		288580	346326		346326
MH 4059-Purchase of Land	3170.660		3170.660	8.000		8.000	0		0	0	0	0	635742.705		635742.705	0		0
Minor Works (Residential)	0.000		0.000	0.000		0.000	0		0	0	0	0	0		0	0		0
Grand Total-MH 2038 & MH 2216	293108.290		293108.290	132721.046		132721	251550		251550	-4550	-4550	292430	292430		292430	346326		346326

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